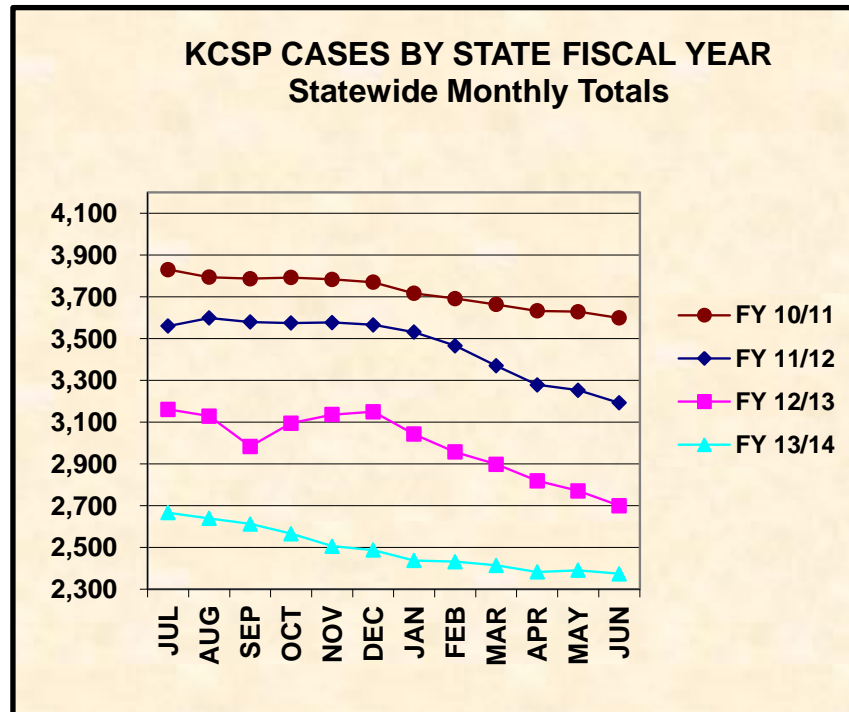


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

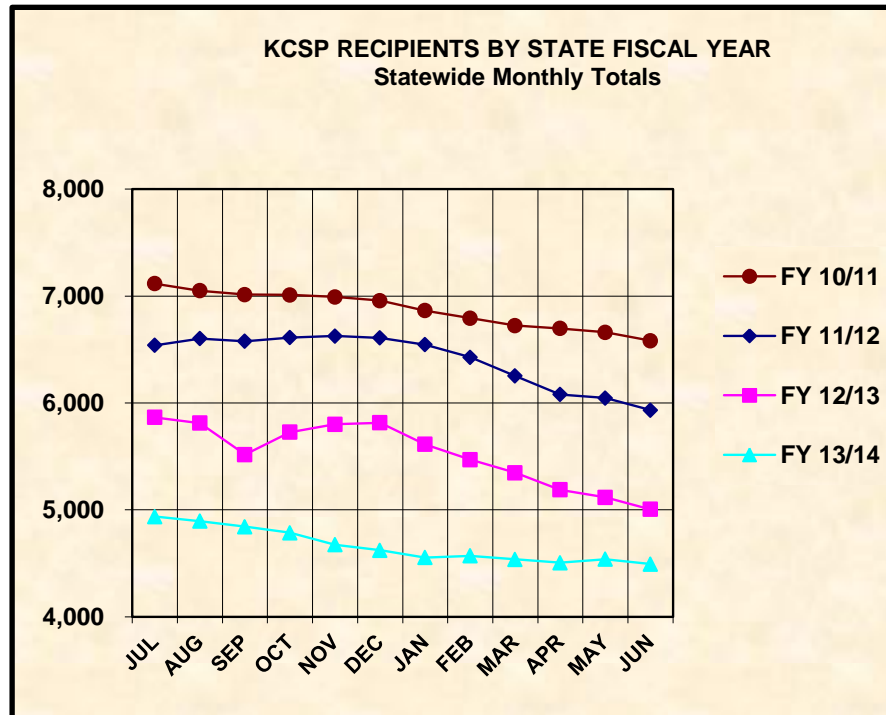
MONTH	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
JUL	4,042	3,939	3,831	3,560	3,161	2,666
AUG	4,030	3,913	3,794	3,599	3,129	2,639
SEP	3,981	3,966	3,787	3,580	2,983	2,612
OCT	4,080	3,988	3,793	3,575	3,095	2,565
NOV	4,113	4,020	3,784	3,577	3,136	2,506
DEC	4,090	4,038	3,770	3,566	3,150	2,487
JAN	4,029	3,952	3,717	3,531	3,042	2,437
FEB	3,991	3,927	3,692	3,466	2,957	2,431
MAR	3,967	3,881	3,664	3,370	2,898	2,414
APR	3,940	3,835	3,633	3,279	2,819	2,382
MAY	3,937	3,809	3,629	3,253	2,770	2,390
JUN	3,931	3,830	3,599	3,192	2,699	2,373
Average	4,011	3,925	3,724	3,462	2,987	2,492
Total	48,131	47,098	44,693	41,548	35,839	29,902



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
JUL	7,597	7,401	7,116	6,539	5,865	4,937
AUG	7,568	7,369	7,050	6,603	5,811	4,895
SEP	7,464	7,414	7,014	6,577	5,517	4,843
OCT	7,658	7,473	7,010	6,611	5,726	4,785
NOV	7,736	7,535	6,991	6,626	5,801	4,674
DEC	7,702	7,561	6,956	6,609	5,815	4,622
JAN	7,595	7,403	6,863	6,545	5,613	4,554
FEB	7,546	7,337	6,793	6,427	5,470	4,570
MAR	7,500	7,212	6,724	6,253	5,347	4,537
APR	7,445	7,118	6,696	6,079	5,188	4,505
MAY	7,412	7,088	6,661	6,046	5,116	4,538
JUN	7,386	7,087	6,581	5,932	5,004	4,492
Average	7,551	7,333	6,871	6,404	5,523	4,663
Actual	90,609	87,998	82,455	76,847	66,273	55,952



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
JUL	\$2,158,573	\$2,095,752	\$2,029,509	\$1,846,309	\$1,337,461	\$1,106,772
AUG	\$2,141,644	\$2,089,207	\$1,999,962	\$1,878,104	\$1,310,512	\$1,105,998
SEP	\$2,105,114	\$2,109,027	\$1,995,858	\$1,878,110	\$1,249,388	\$1,094,412
OCT	\$2,161,378	\$2,133,053	\$1,995,053	\$1,880,236	\$1,302,643	\$1,075,483
NOV	\$2,183,667	\$2,142,409	\$1,982,915	\$1,881,112	\$1,309,296	\$1,053,246
DEC	\$2,178,259	\$2,149,216	\$1,982,082	\$1,495,274	\$1,313,237	\$1,037,077
JAN	\$2,144,356	\$2,094,267	\$1,943,293	\$1,473,996	\$1,259,266	\$1,021,891
FEB	\$2,136,420	\$2,082,347	\$1,922,870	\$1,445,828	\$1,240,017	\$1,030,550
MAR	\$2,124,402	\$2,036,552	\$1,900,977	\$1,399,477	\$1,198,856	\$1,020,756
APR	\$2,099,945	\$2,009,280	\$1,892,943	\$1,366,013	\$1,160,203	\$1,012,025
MAY	\$2,092,718	\$2,008,984	\$1,890,650	\$1,361,527	\$1,153,128	\$1,020,120
JUN	\$2,098,670	\$2,004,920	\$1,867,175	\$1,330,897	\$1,121,857	\$1,007,083
Average \$	\$2,135,429	\$2,079,585	\$1,950,274	\$1,603,074	\$1,246,322	\$1,048,784
Total \$	\$25,625,146	\$24,955,014	\$23,403,287	\$19,236,883	\$14,955,864	\$12,585,413

